Transportation Advisory Committee
December 3rd, 2026, 10:00 a.m.
916 Main Street, 2nd Floor Conference Room
Lubbock, Texas 79401

1. **Call to Order of the Transportation Advisory Committee**
2. **Acknowledgment of Quorum**
3. **Safety Procedures**
4. **Public Comment and Acknowledgment of Guests**

   Members of the public may comment on items listed on the agenda. Comments are limited to three minutes per speaker. The Committee may not deliberate or take action on a matter that is not included on the posted agenda except as permitted by law.

5. **Conduct a Public Meeting and Receive Comments on Amendment No. 1 to the FY 2027–2028 Unified Planning Work Program.**

   The Transportation Advisory Committee will conduct a public meeting to receive comments on Amendment No. 1 to the FY 2027–2028 Unified Planning Work Program. The amendment would add Activity 1.1.1, Office Relocation and Public Accessibility, under Task 1, Subtask 1.1.

   The activity would support the planned relocation of the LMPO administrative office to the South Plains Association of Governments facility at 6811 Indiana Avenue, Suite B, Lubbock, Texas. Eligible activities would include the transfer of records and equipment, moving and installation services, technology and communications setup, public contact updates, and measures necessary to maintain access to LMPO staff, meetings, records, and planning services.

   The amendment would transfer $18,000 of existing unexpended Transportation Planning Funds carryover to FY 2027 Subtask 1.1. The funding would support nine months of office space and bundled facility and technology services from January through September 2027. The amendment would not increase the total Transportation Planning Funds available, use Safety and Complete Streets set-aside funds, or change the approved FTA Section 5307 or local funding amounts.

   Action Requested: Conduct the public meeting and receive comments. No committee action will be taken under this item.

   Staff Recommendation: Receive public comments.

6. Consider a Recommendation on Amendment No. 1 to the FY 2027–2028 Unified Planning Work Program

Discussion:

Following the public meeting, the Transportation Advisory Committee will consider Amendment No. 1 to the FY 2027–2028 Unified Planning Work Program. The amendment would add Activity 1.1.1, Office Relocation and Public Accessibility, and transfer $18,000 of existing unexpended Transportation Planning Funds carryover to FY 2027 Subtask 1.1.

Action Requested:
Recommend approval of Amendment No. 1 to the Transportation Policy Committee.

Staff Recommendation: Recommend approval.

7. Consider approval of November 5th, 2026, meeting minutes for the Transportation Advisory Committee.

Action Required:
Consider approval of the November 5th, 2026, Transportation Advisory Committee meeting minutes.

Staff Recommendation:
Approve.

8. Consider a Recommendation on the FY 2026 Annual Performance and Expenditure Report

Discussion:

The Annual Performance and Expenditure Report documents LMPO's performance and expenditures for the transportation planning activities included in the FY 2026 Unified Planning Work Program.

In accordance with 23 CFR § 420.117, the report compares actual performance with established goals, documents progress in meeting schedules, compares approved budgets with actual expenditures, identifies cost overruns or underruns, and records approved work program revisions. Under 43 Texas Administrative Code § 16.52(a)(5), each Texas MPO must prepare and submit an annual performance and expenditure report to TxDOT.

Staff will present the FY 2026 APER and summarize changes made since the draft was circulated to the Committee. The briefing will address UPWP task status, expenditure reconciliation, budget variances, and approved UPWP revisions.

Action Required: Consider and take appropriate action

Staff Recommendation:
Approve

9. Fiscal Year 2026 Annual Listing of Projects (ALOP)

Discussion:

Under 23 CFR §450.334, TxDOT, the public transportation operator, and LMPO must cooperatively develop an Annual Listing of Projects (ALOP) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated during the preceding program year.

The listing must include federally funded projects that were authorized or revised to increase federal obligations during FY 2026, including applicable bicycle and pedestrian projects. For each project, the listing must identify the federal funding requested in the Transportation Improvement Program, the amount obligated during the year, and the federal funding remaining and available for subsequent years.

Staff will present the revised draft FY 2026 Annual Listing of Obligated Projects to the Transportation Advisory Committee (TAC). The update will summarize changes made since the draft was circulated for review, based on comments received during the comment period and the project listing distributed by TxDOT. Staff will highlight any project additions, corrections to project information, and updates to obligation or letting status.

Action Required:
Consider and take appropriate action

Staff Recommendation:
Approve

10. Transportation Alternatives Program (TAP) Project Opportunity

Discussion:

Staff will brief the Transportation Advisory Committee on the status of a previously submitted Transportation Alternatives Program application and current coordination concerning the proposed sidewalk project. The briefing will address the project sponsor, location, proposed limits, funding status, eligibility considerations, and anticipated next steps.

Action Required:
Consider and take appropriate action

Staff Recommendation:
Approve

11. Micromobility Data

Discussion:

Staff will present an overview of commercially acquired shared-micromobility trip data and its potential use in regional transportation planning. The presentation will address travel patterns, time-of-day activity, first-mile and last-mile connections, multimodal demand, mode-split analysis, travel-demand modeling, and potential applications in future grant programs.

Action Required:

Consider and take appropriate action

Staff Recommendation:
No action

12. TxDOT County Assistance and Corridor Agreement Program

Discussion:

TxDOT staff will brief the Transportation Advisory Committee on the County Assistance and Corridor Agreement Program, including its purpose, how counties can participate, and opportunities for coordination on transportation projects within the Lubbock metropolitan planning area. TAC members will have an opportunity to ask questions and discuss how the program may support local transportation priorities.

Action Required:

Consider and take appropriate action

Staff Recommendation:
No action

13. Reports

- Texas Department of Transportation
- City of Lubbock
- LPD/DPS
- Texas Tech University
- Lubbock County
- LMPO
  - Proxy Updates

14. Adjourn

AGENDA ITEM 1

Call to Order of the Transportation Advisory Committee.

AGENDA ITEM 2

Acknowledgement of the Quorum of the Transportation Advisory Committee.

AGENDA ITEM 3

Safety Procedures.

Discussion: None

Staff Recommendation: Review

Lubbock Metropolitan Planning Organization

Working Together

Safety Procedures

Employee or Public Accident

In the event that an emergency or serious illness of an employee or visitor while in this meeting:

1. Call 911
2. Call Courthouse security at 775-1547 or 775-1548.
    a. Provide address
    b. Type of emergency
    c. Do not move injured or ill person
    d. Designate someone to wait for the ambulance at the main Entrance Doors.
    e. HOLD elevator (same person who will wait for Emergency Personnel)

Tornado or Inclement Weather

When a tornado warning has been issued by the National Weather Service the office contacts will be notified by Courthouse Security and an automatic alarm system will sound:

1. All persons will move to the Firewall Stairwell. DO NOT take elevator, proceed to basement. The stairwell is the first exit to the left from the conference room.

Fire Procedures

If you hear fire alarm: Begin evacuation by exiting the conference main doors, take exit immediately to your left, it is a firewall stairwell, exit building immediately and meet at the North East corner of the courthouse. When taking the stairs, remain to the RIGHT, so that fire personnel may get through.

If you see smoke or fire: Isolate fire/smoke by shutting the door (if possible) and activating the alarm. Exit building immediately, again DO NOT take the elevator.

Troubled Individual/Shooter

Lock (if possible) and close all doors. If unable to lock door, place furniture from room in front of doors. Remain calm.

Elevator Emergency

Push the talk button, someone will connect with you and ask your emergency. If unable to talk, press alarm button. Remain calm. Do not force elevator doors.

AGENDA ITEM 4

Public Comment Period/Acknowledgement of Guests

DISCUSSION: Opportunity for the public to comment on transportation planning activities.

ACTION REQUIRED: None

Agenda Item 5

Conduct a Public Meeting and Receive Comments on Amendment No. 1 to the FY 2027–2028 Unified Planning Work Program.

The Transportation Advisory Committee will conduct a public meeting to receive comments on Amendment No. 1 to the FY 2027–2028 Unified Planning Work Program. The amendment would add Activity 1.1.1, Office Relocation and Public Accessibility, under Task 1, Subtask 1.1.

The activity would support the planned relocation of the LMPO administrative office to the South Plains Association of Governments facility at 6811 Indiana Avenue, Suite B, Lubbock, Texas. Eligible activities would include the transfer of records and equipment, moving and installation services, technology and communications setup, public contact updates, and measures necessary to maintain access to LMPO staff, meetings, records, and planning services.

The amendment would transfer $18,000 of existing unexpended Transportation Planning Funds carryover to FY 2027 Subtask 1.1. The funding would support nine months of office space and bundled facility and technology services from January through September 2027. The amendment would not increase the total Transportation Planning Funds available, use Safety and Complete Streets set-aside funds, or change the approved FTA Section 5307 or local funding amounts.

Action Requested: Conduct the public meeting and receive comments. No committee action will be taken under this item.

Staff Recommendation: Receive public comments.

Agenda Item 6

Recommendation on Amendment No. 1 to the FY 2027 – 2028 Unified Planning Work Program

Background:

During development of the FY 2027–2028 Unified Planning Work Program (UPWP), the future location of the Lubbock Metropolitan Planning Organization (LMPO) office had yet to be determined. The UPWP was finalized before the Transportation Policy Committee (TPC) directed staff to negotiate lease space. As a result, the adopted UPWP did not account for office relocation expenses.

Amendment No. 1 would revise the UPWP to account for the cost of relocating LMPO staff and equipment to the South Plains Association of Governments (SPAG) facility. Staff proposes using available, unexpended Transportation Planning Funds to help cover relocation expenses. The move will allow LMPO to continue its transportation planning and administrative operations at the new location.

Staff requests that the Transportation Advisory Committee (TAC) review Amendment No. 1 and recommend it for approval to the Transportation Policy Committee.

Action Required: Consider and take appropriate action

Staff Recommendation:
Approve

Notice to Interested Persons

Proposed Amendment 1 to the FY 2027 and FY 2028 Unified Planning Work Program

The Lubbock Metropolitan Planning Organization invites the public to review and comment on a proposed formal amendment to its FY 2027 and FY 2028 Unified Planning Work Program.

The proposed amendment would add Activity 1.1.1 Office Relocation and Public Accessibility under Task 1, Subtask 1.1. The activity would support the planned relocation of the LMPO administrative office to the South Plains Association of Governments facility at 6811 Indiana Avenue, Suite B, Lubbock, Texas. The activity includes the office transition, transfer of records and equipment, technology and communications setup, public contact updates, and continued access to LMPO staff, meetings, records, and planning services.

The amendment would transfer $18,000 of existing unexpended Transportation Planning Funds carryover to FY 2027 Subtask 1.1. The funds would provide for nine months of office space and bundled facility and technology services from January through September 2027. The amendment would not increase the total Transportation Planning Funds available, would not use Safety and Complete Streets set aside funds, and would not change the approved FTA Section 5307 or local funding amounts.

Public Review Period

Written comments will be accepted from November 29, 2026 through December 11, 2026. The review period will remain open for at least ten calendar days.

Comments may be submitted by email to mlucero@mylubbock.us, by mail or delivery to LMPO, 916 Main Street, Suite 1210, Lubbock, Texas 79401, or by telephone at 806-775-1671.

Public Meetings

Meeting	Date and Time	Location
Public Meeting 1	November 30, 2026 2-4 PM	801 Broadway Citibus Downtown Transfer Center Lubbock TX 79401
Public Meeting 2	December 3, 2026 10:00 AM	916 Main Street 2nd Floor Conference Room Lubbock TX 79401
Public Meeting 3	December 7, 2026 1-3 PM	916 Main Street Main Lobby Lubbock TX 79401

The Transportation Policy Committee will consider the proposed amendment after the public comment period at a posted public meeting. No relocation expenditure will be incurred under the new activity before completion of the required approval process.

Document Availability

The proposed amendment and supporting materials may be reviewed at the LMPO office during normal business hours and online at https://www.mylubbock.us/pages/lubbock-metropolitan-planning-organization. Printed copies and accessible formats are available upon request.

The LMPO makes reasonable accommodations for persons with disabilities and provides language assistance without charge. Requests should be submitted to the LMPO at 806-775-1671 as early as possible before a meeting or the close of the comment period.

This public notice of “public involvement activities” and time established for public review and comment on Amendment #1 to the 2027-2028 UPWP will satisfy the program-of-projects requirements of the Urbanized Formula Program (Section 5307) of the Federal Transit Administration.

Agenda Item 7

Consider approval of the November 5, 2026, meeting minutes for the Transportation Advisory Committee.

DISCUSSION:

The Transportation Advisory Committee is requested to review the meeting minutes of November 5, 2026.

Action required: Consider approval.

Staff Recommendation: Approval.

Minutes of the
Transportation Advisory Committee
Lubbock Metropolitan Planning Organization
November 5, 2026

The meeting of the Transportation Advisory Committee of the Lubbock Metropolitan Planning Organization was held at 916 Main Street 1st Floor Conference room on November 5, 2026.

Required notices were given to the members of the Committee and the public. The following Transportation Advisory Committee members were present:

TAC members:

David Bragg, Chair, Division Director of Public Works, City of Lubbock
Rodshadi Moore, Vice-Chair, Director of Public Works, Lubbock County
Randy Criswell, City Manager, City of Wolfforth
Kristen Sager, Director of Planning, City of Lubbock
John Turpin, Division Director of Engineering/City Engineer, City of Lubbock
Will Cummings, COL, Traffic Engineer
Jordon Rackler, LC, Commissioner
Jon Caspell, Assistant Chief, LPD
Michael Mangum, CFO/AGM, Citibus

Proxies and Visitors:

Jennifer Davidson, TxDOT, proxy for Shelley Harris
Brenda Bullard, TTU, proxy for Theresa Drewell
Chelsey Baldivia, SPAG

Staff:

Martin Lucero, MPO, Executive Director
Steven Sims, MPO, Assistant Director
Ayla Ryan, Lubbock MPO, GIS Analyst/Modeler
Tammy Walker, MPO, Management Specialist

Call to Order:

Chair David Bragg called the meeting of the Transportation Advisory Committee to order at 10:03 a.m.

The Committee moved to the next item.

Acknowledgement of Quorum of the Transportation Advisory Committee.

Chair David Bragg acknowledged the quorum of the Transportation Advisory Committee.

The Committee moved to the next item.

Safety procedures:

The safety procedures were reviewed.

The Committee moved to the next item.

Public Comment Opportunity/Acknowledgment of Guests:

Chair David Bragg asked if there were any public comments, there were none.

The Committee moved to the next item.

Approval of the October 1, 2026 meeting minutes of the Transportation Advisory Committee.

Chair David Bragg asked if there were any corrections or comments regarding the meeting minutes of October 1, 2026. There were none.

Randy Criswell made a motion to approve the meeting minutes of October 1, 2026. John Turpin seconded the motion and it was approved unanimously.

The Committee moved to the next item.

Fiscal Year 2026 Annual Performance and Expenditure Report (APER) Update.

Steven Sims stated that the Annual Performance and Expenditure Report (APER) is a federally required document that Metropolitan Planning Organizations (MPOs) must prepare at the end of each fiscal year. The report must include a comparison of actual performance against established goals, progress toward meeting scheduled milestones, the status of expenditures and actual costs, any cost overruns or underruns, and any approved revisions to the work program.

Steven Sims discussed the accomplishments per task as follows:

Task 1: Administration and Management. Which includes what the MPO needs to keep the doors open, it also includes training for staff, attending conferences, regional planning i.e. SPAG, and federal certification review. Task 2: Data development and Maintenance. Functional class recommendations, SPAG regional Travel Forecast Development and Technical Assistance, Demographics Data Development and Regional Data and Title VI. Task 3: Short Range Planning which includes TIP, TIP revisions, project coordination, UPWP closeout and development and Citibus support.

Task 4: Metropolitan Transportation Plan: Grant and project readiness, Active transportation, also, Freight and Rail Planning. Task 5: Special Studies: which includes BCA for US 84 and Data Development for future grants applications.

Steven Sims also reviewed the budget allocated to each task, the anticipated funding levels for the fiscal year, and the expected rollover balance. He further discussed the timeline for the development and completion of the Draft Annual Performance and Expenditure Report (APER).

Martin Lucero discussed the ongoing lease negotiations and noted that several previously unidentified costs were discovered during the process. He explained that identifying these hidden expenses has provided valuable insight, allowing the MPO to better anticipate such costs in the future and move into the new fiscal year without similar unexpected financial obligations.

Martin Lucero also reported that the GIS position is currently vacant following Kaitlyn's relocation to Florida. Efforts to fill the position are underway to ensure continued support for the MPO's geographic information systems and data management needs.

The Committee discussed several ongoing and upcoming planning and organizational matters, including staff salaries, current vacancies, employee training opportunities, the Travel Demand Model, Census data, development of the MTP 2055, potential MPO boundary expansion, and the Memorandum of Understanding (MOU) with Citibus.

The Committee also discussed concerns regarding a potential federal funding interruption resulting from the anticipated expiration of the current transportation bill, farm bill, and other related federal legislation on December 25, 2026.

In response to these concerns, Martin Lucero stated that the MPO has sufficient programmed funding available to continue operations and advance planned activities without interruption. He noted that the organization is financially positioned to move forward with its work program and ongoing projects despite any uncertainty related to future federal legislation.

This agenda item was for discussion only. No action required.

The Committee moved to the next item.

Fiscal Year 2026 Annual Listing of Obligated Projects (ALOP) Update:

Steven Sims stated that the **Annual Listing of Obligated Projects (ALOP)** is a federally mandated document that identifies transportation projects within the Metropolitan Planning Area (MPA) that utilized federal funds during the fiscal year. He explained that the MPO develops the report in coordination with TxDOT and public

transportation providers. He further noted that the ALOP is a public record and serves as a companion document to the Transportation Improvement Program (TIP).

Steven Sims stated that assistance from the Technical Advisory Committee (TAC) is needed to identify any missing projects and verify the accuracy of project information included in the report.

Chair David Bragg asked that committee members be provided with the list of projects so they can review the document and identify any necessary corrections prior to the next meeting.

The Committee discussed the projects currently identified in the ALOP and reviewed project information to ensure completeness and accuracy before finalizing the report.

No action is required.

The Committee moved to the next item.

Transportation Alternatives Call for Projects:

Ayla Ryan stated that TxDOT is planning to open a call for projects under the Transportation Alternatives Program (TAP) on January 8, 2027. She explained that the program provides eligible local governments and project sponsors with opportunities to pursue federal funding assistance for qualifying transportation improvement projects.

Martin Lucero noted that eligible projects may include sidewalks, shared-use paths, bicycle facilities, pedestrian infrastructure, and other improvements that support and encourage alternative modes of transportation.

The Committee discussed potential projects that may qualify for TAP funding, application timelines, eligibility requirements, funding amounts, and the need for proposed projects to be included in both the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP). During the discussion, Ayla Ryan stated that a TAP informational webinar is scheduled for November 9 and that webinar details would be provided to committee members.

This item was presented for discussion only, and no action was taken by the Committee.

The committee moved to the next item.

Reports:

Jennifer Davidson provided an update on current TxDOT projects. She reported on the LP 88 project revision, including changes to the project's funding categories. She explained that the category adjustments were being made to align project funding and programming requirements.

Jennifer Davidson also reported that the FM 1585/Slide Road project is anticipated to be brought forward as a revision in February.

Mike Mangum reported for Citibus: He reported on new routes and adjustments for game days.

Randy Criswell reported for City of Wolfforth: He reported that Donald Preston Drive has been completed and that Alcove is still ongoing.

John Turnpin report for the City of Lubbock: He reported that work on the bond-funded Upland Avenue projects is continuing and noted that the Broadway project remains ongoing.

John Turnpin also reported that the 34th Street/Milwaukee Avenue/Upland Avenue project is progressing as planned. However, he noted that the contractor has encountered several issues that must be addressed either during the current phase of construction or prior to project completion.

John Turnpin reported that he receives a monthly executive summary detailing transportation project activities and accomplishments throughout the City of Lubbock. He indicated that these reports could be a valuable resource for the MPO in tracking project accomplishments and documenting federally funded projects for future Annual Listings of Obligated Projects (ALOPs).

John Turnpin stated that the executive summaries would be forwarded to the MPO staff to assist with project tracking, reporting, and the development of future ALOP documents.

The Committee discussed the potential benefits of using the executive summaries as a reference tool to improve the accuracy and completeness of annual project reporting.

David Bragg reported for the City of Lubbock: He reported that University/50th/SL 289 is progressing well.

Rodshadi Moore reported for Lubbock County: He reported on the Woodrow Bond projects and stated they were moving well.

Jon Caspell reported for LPD: He discussed the coordination with Secret Service for the Presidential visit.

Martin Lucero reported for the MPO: He reported that the MPO has acquired pedestrian-related mobility and rental data. He stated that the data will provide valuable insights into travel patterns and mobility trends and is expected to support the development of future grant applications by strengthening data-driven planning efforts.

Steven Sims also provided an update on the Transportation Policy Committee (TPC) elections. He reported that Dr. Jennifer Wilson was elected Chair and Mike Dalby was elected Vice Chair.

Martin Lucero informed the Committee that the MPO will be preparing Amendment No. 1 to the FY 2027-2028 Unified Planning Work Program (UPWP). The amendment will address anticipated moving expenses and other costs associated with the MPO's office relocation, as well as any additional expenses that may arise during the transition.

Chair David Bragg adjourned the meeting of the Transportation Advisory Committee at 11:10 a.m.

Agenda Item 8

Fiscal Year 2026 Annual Performance and Expenditure Report (APER) Update

Background:
The Annual Performance and Expenditure Report documents the Lubbock MPO's progress in completing the activities identified in the approved Unified Planning Work Program. The report compares actual performance with established objectives and schedules, identifies approved UPWP revisions, and reconciles actual expenditures with the amounts budgeted for each task.

The APER allows TxDOT and FHWA to evaluate the MPO's performance and use of federal transportation planning funds during Fiscal Year 2026. It also identifies cost overruns or underruns, incomplete work, schedule changes, and other information needed to close the reporting year and support continued program oversight.

Regulatory Compliance:
Under **23 CFR § 420.117**, annual performance and expenditure reporting must address actual performance, progress in meeting schedules, expenditures compared with approved budgets, cost overruns or underruns, approved work program revisions, and other pertinent supporting information. Under **43 TAC § 16.52(a)(5)**, Texas MPOs must submit the annual report to TxDOT no later than December 15.

Timing and Next Steps:
Staff is reconciling final Fiscal Year 2026 expenditures and completing the report in coordination with TxDOT. Comments received from the Transportation Advisory Committee will be considered before the APER is finalized and submitted to TxDOT by December 15, 2026. The final report may subsequently be presented to the Transportation Policy Committee for information.

Final Closeout Report
Staff will update the TAC on final close numbers for FY 2026.

Discussion:
Staff will update the Committee on the status of the FY 2026 APER and any revised differences from the draft report.

Action Requested:
Consider and take appropriate action

Staff Recommendation:
Staff requests that the Transportation Advisory Committee (TAC) recommend advancing to the TPC for approval.

Agenda Item 9

Fiscal Year 2026 Annual Listing of Projects (ALOP) Update

Background:
The Annual Listing of Obligated Projects identifies transportation projects within the metropolitan planning area for which federal funds under **Title 23** of the United States Code or Chapter 53 of Title 49 were obligated during the preceding program year. The listing must include investments in pedestrian walkways and bicycle transportation facilities.
LMPO develops the listing cooperatively with TxDOT and applicable public transportation providers. The report provides the public with a record of federal transportation investments and allows obligated amounts to be compared with the projects and funding identified in the Transportation Improvement Program.
A federal obligation represents a commitment of federal funds to a project. Project letting and obligation are separate actions. Letting information may be included for project tracking, but letting status does not determine whether a project must appear in the annual listing.

Regulatory Requirements:
Under **23 CFR § 450.334**, the Annual Listing of Obligated Projects must be developed and made publicly available within 90 calendar days after the end of the program year. The listing must be published in accordance with the public participation criteria applicable to the TIP. For the program year ending September 30, 2026, the publication deadline is December 29, 2026.

Timing and Next Steps:
Staff is coordinating with TxDOT and the applicable public transportation providers to compile and verify the federal obligation data. After the information has been reconciled, LMPO will publish the final listing on its website in accordance with the adopted Public Participation Plan.

Final Closeout Report
Staff will provide the TAC with an update upon receipt of the revised FY 2026 Annual Listing of Obligated Projects.

Discussion:
Staff will update the Committee on the status of the FY 2026 ALOP and any revised differences from the draft report.

Action Requested: Consider and take appropriate action

Staff Recommendation:
Staff requests that the Transportation Advisory Committee (TAC) recommend advancing to the TPC for approval.

Agenda Item 10: Transportation Alternatives Program (TAP) Project Opportunity

Background:
In 2025, Citibus, the City of Lubbock, and the Lubbock MPO pursued a TAP grant to help fund a project along 4th Street and Texas Tech Parkway.

Project Specifics:
The project would install missing sidewalk segments along the following corridors:

Project Corridor	Begin Limit	End Limit
4th Street	Loop 289	Gary Avenue
Texas Tech Parkway	4th Street	Loop 289
Gary Avenue	2nd Street	Erskine Street
Erskine Street	Gary Avenue	Boston Avenue
3rd Street	Avenue U	Avenue X
Avenue U	3rd Street	Cesar Chavez
Cesar Chavez	Avenue U	Avenue P

Discussion:
Citibus previously sponsored the proposed sidewalk project, with support from the City of Lubbock and the Lubbock Metropolitan Planning Organization (LMPO). The partners invested significant time and effort in developing the 2025 Transportation Alternatives Program application, which advanced to the third and final phase of review before it was ultimately unsuccessful in securing funding. The work completed provides a foundation for pursuing future funding to close sidewalk gaps along 4th Street, Texas Tech Parkway, and connecting streets and improve pedestrian access to transit.

Staff requests that the Transportation Advisory Committee recommend that the Transportation Policy Committee support continued development of the project and pursuit of future funding opportunities.

Action Requested: Staff requests that the Transportation Advisory Committee recommend that the Transportation Policy Committee support continued development of the project and pursuit of future funding opportunities.

Staff Recommendation: Approve.

Agenda Item 11: Micromobility Data and Planning Applications

Background:
Staff has compiled aggregated and anonymized micromobility trip records covering multiple years of travel across the Lubbock area. These records capture trip origins and destinations, travel routes, departure times, distances, and durations, allowing the LMPO to map where micromobility trips occur, track activity by time of day and season, and identify frequently used corridors.

Conventional roadway traffic counts and travel surveys rarely capture micromobility travel consistently. Integrating these trip records alongside traditional traffic counts, travel surveys, and transit data gives planners a direct view of first mile and last mile connections, access to transit and activity centers, recurring travel patterns, and gaps in the active transportation network.

Discussion:
Staff will present an overview of the dataset alongside maps and summaries of trip activity from 2023 through 2026, highlighting trip origins, heavily traveled corridors, trip lengths and durations, time of day peaks, and seasonal shifts. Staff will also outline how pairing these records with traffic counts, transit schedules, demographic profiles, and roadway network files supports multimodal planning, mode split evaluations, travel demand modeling, grant applications, and regional corridor studies.

This item is informational only and does not request funding, authorize a procurement, establish a new project, or commit LMPO or any partner agency to future work. The presentation introduces this analytical capability and outlines potential technical support LMPO can provide in coordination with local governments, transit providers, and regional stakeholders.

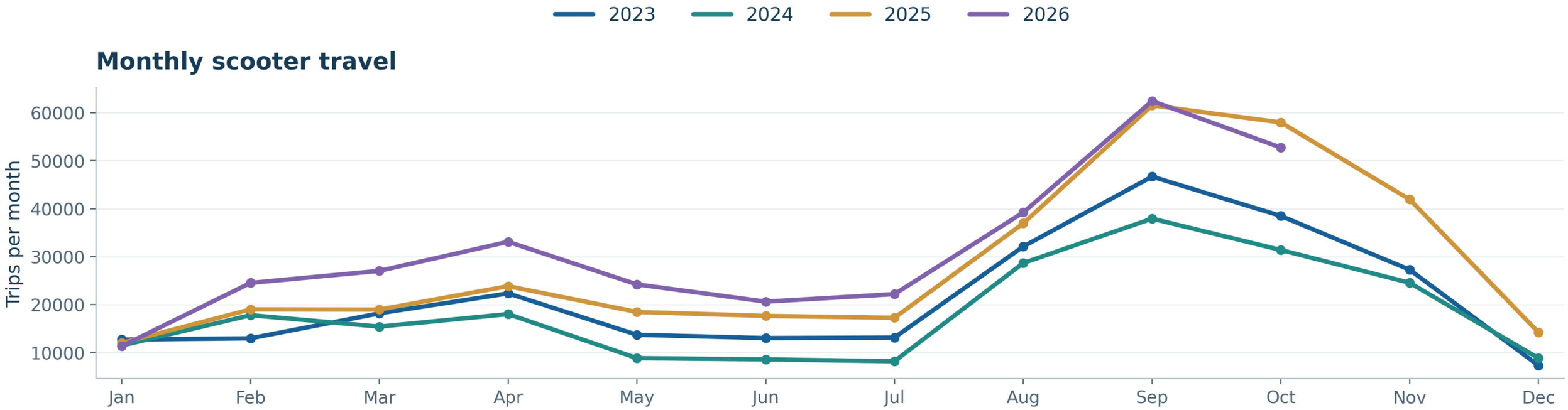
Attachments: Regional Micromobility Data and Planning Applications Presentation.

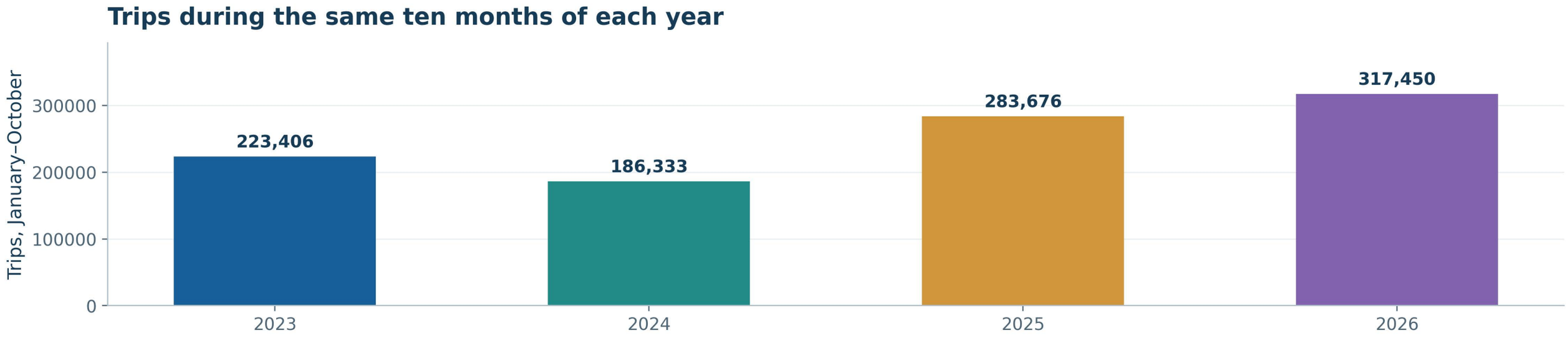
Action Requested: No action required

Staff Recommendation: Receive the report

How scooter travel changes throughout the year

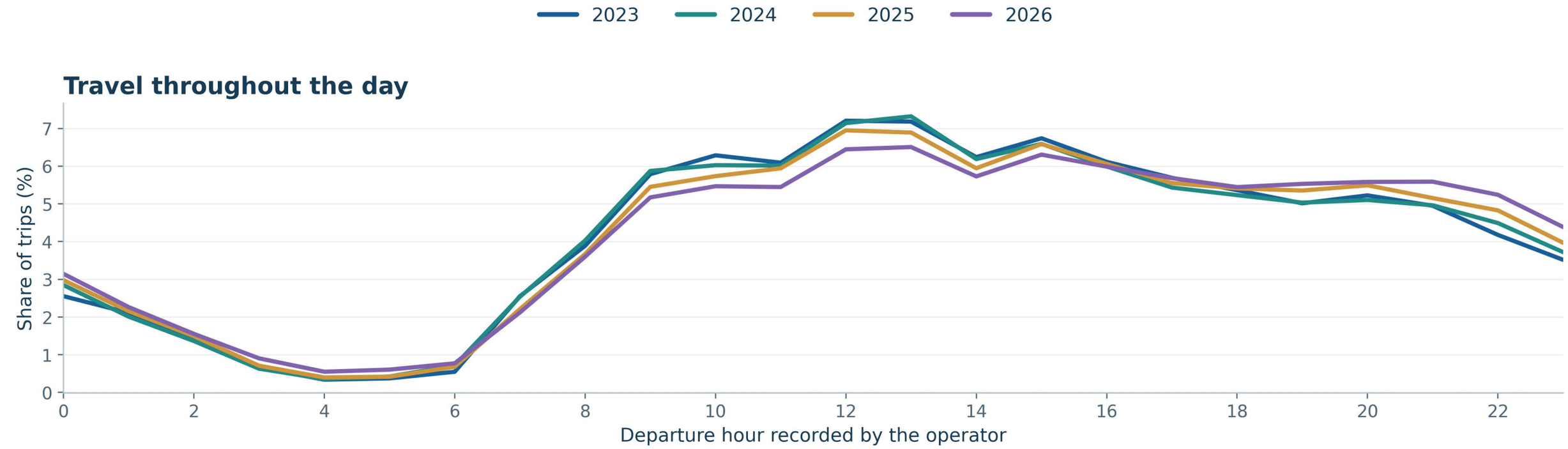
Monthly trips where records are available | January–October totals compared across years

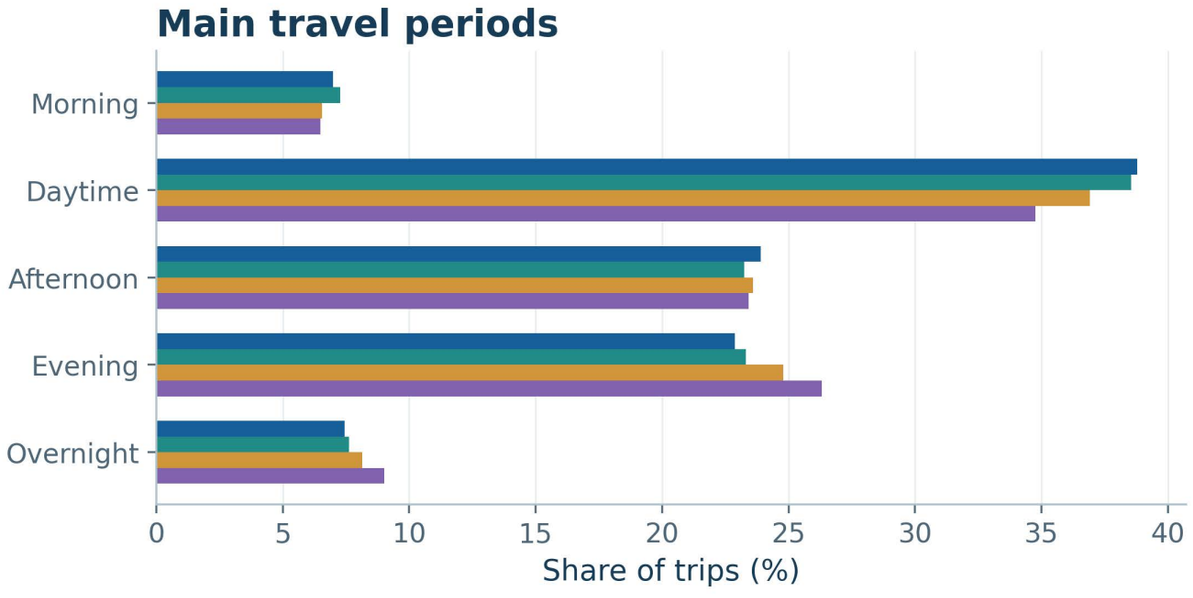


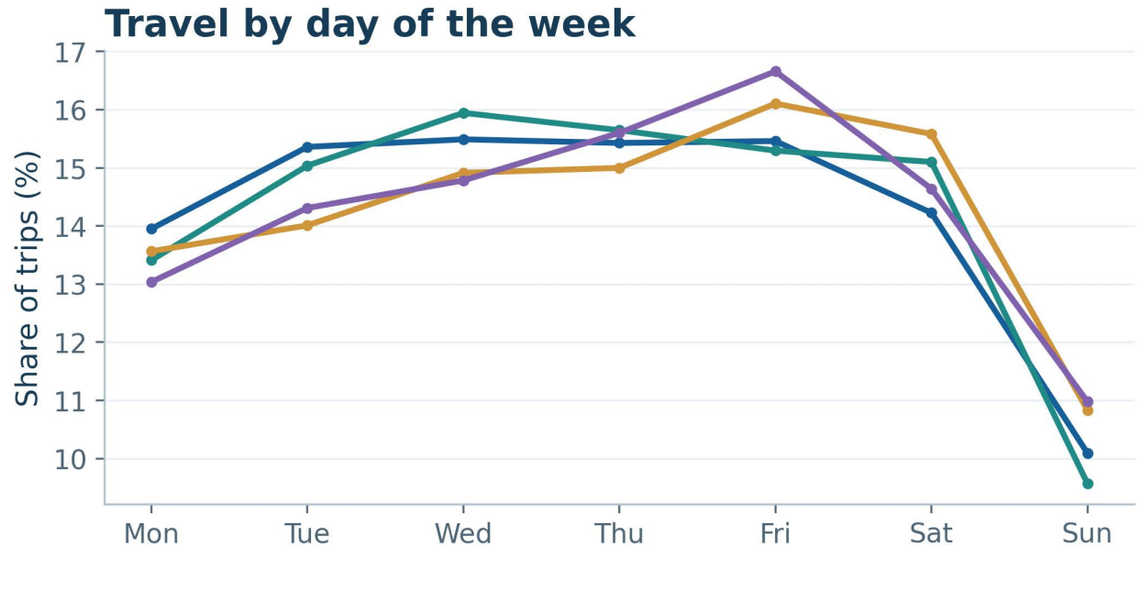


When people travel by scooter

Share of trips by departure time | January–October of each year







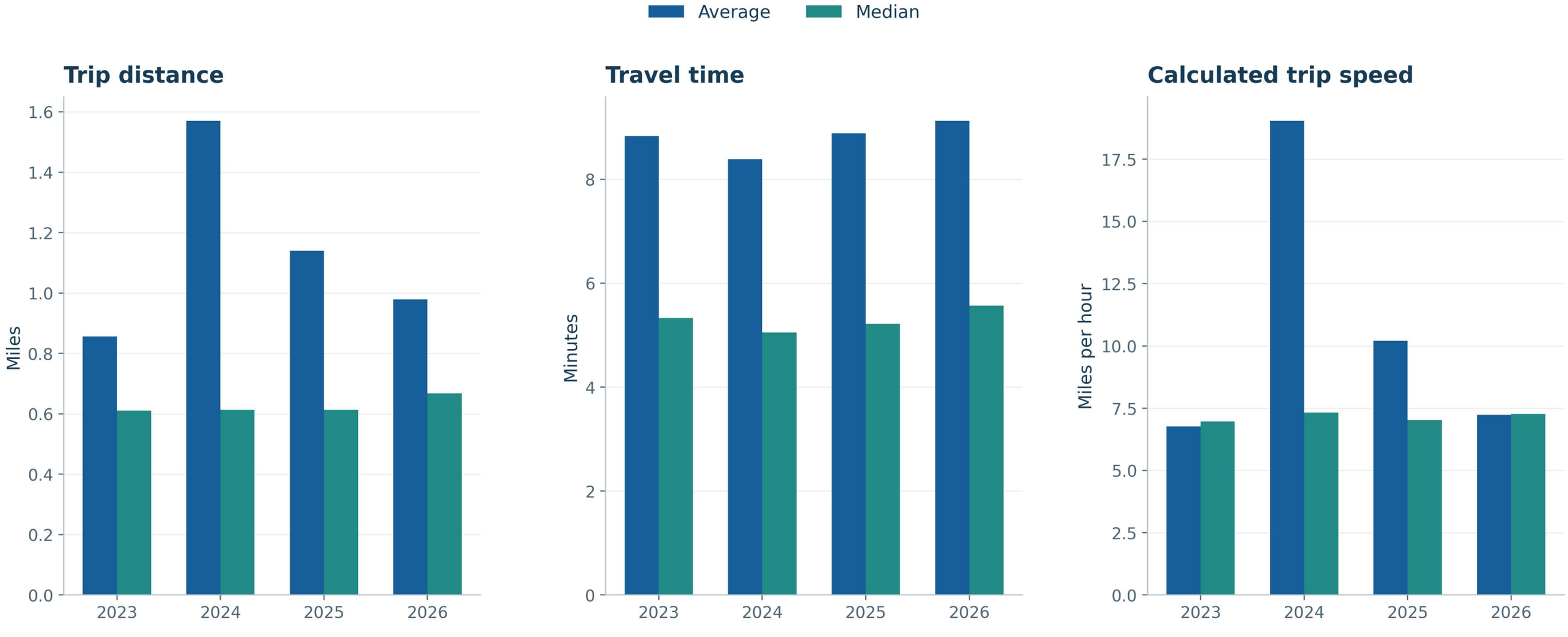
Where scooter trips begin in Lubbock

Same location and demand scale across years | January–October



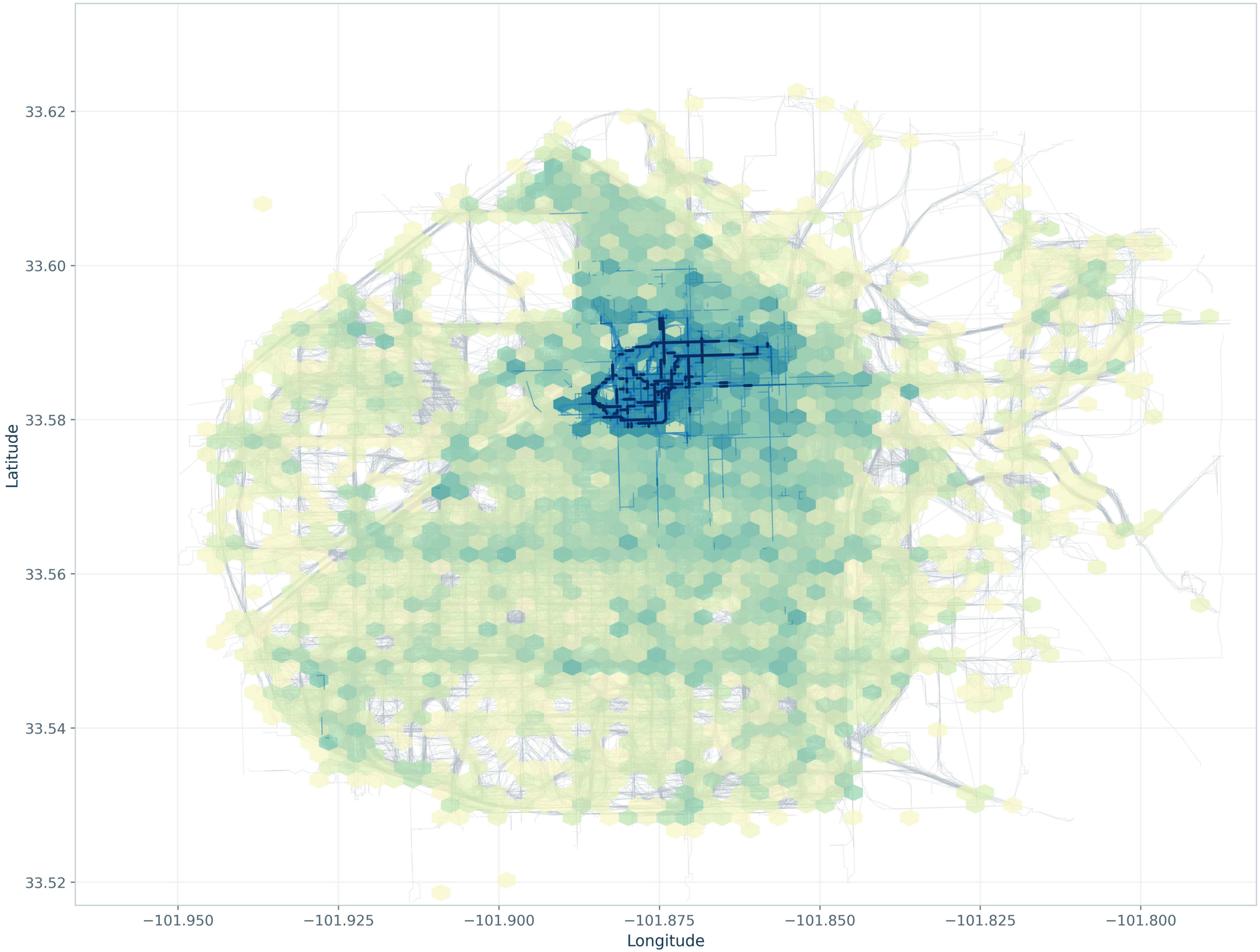
How far and how long scooter trips are

Trip distance, duration, and calculated average speed | January–October



Where scooter trips start and which routes they use

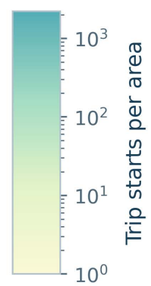
January–October 2026 | Trips longer than 300 feet



Recorded routes

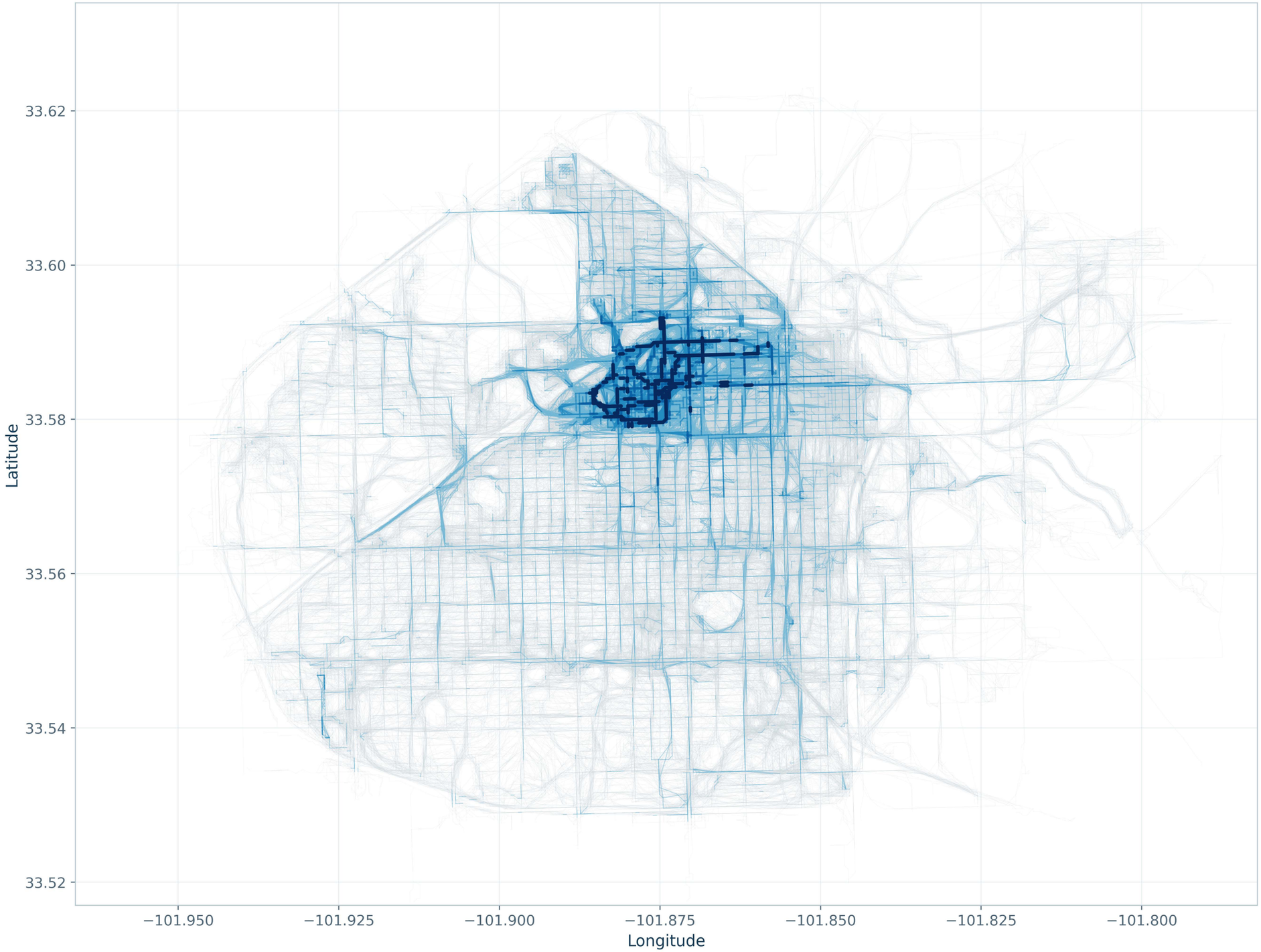
- 1,000+ trips
- 500–999 trips
- 100–499 trips
- Fewer than 100

Trip start density



The busiest scooter travel routes in Lubbock

Repeated use of recorded trip paths | January–October 2026



Trips using each path

- 1,000+ trips
- 500–999 trips
- 100–499 trips
- 10–99 trips
- 1–9 trips

Agenda Item 12: TxDOT County Corridor Agreement Program

Background:
Established under Texas Transportation Code § 201.619, the County Corridor Agreement (CCA) Program authorizes TxDOT and a county to execute agreements identifying future transportation corridors. Designated corridors must originate from an existing transportation plan adopted by TxDOT, the Texas Transportation Commission, the county, or an MPO serving the county.

A CCA creates a formal framework for coordinating long range infrastructure needs and preserving right of way as land development occurs. Entering into an agreement does not obligate TxDOT or the county to fund or construct a project, nor does it prevent future alignment adjustments, though substantial modifications require a formal amendment or revised agreement.

To participate, a county must maintain an adopted transportation plan, designate the proposed corridors, and submit supporting documentation to the local TxDOT district. Following TxDOT review and approval, the agreement is executed by the county judge and the TxDOT Executive Director.

Discussion:
TxDOT staff will brief the Transportation Advisory Committee on the County Corridor Agreement Program, covering program goals, county eligibility, execution steps, and alignment with adopted county, MPO, and TxDOT plans. The briefing will also examine how a CCA strengthens coordination among TxDOT, counties, municipalities, and LMPO to identify and preserve future corridors across the metropolitan planning area.

Attachments: TxDOT County Corridor Agreement Program Overview.

Action Requested: Report only. No action required.

Staff Recommendation: Receive the report.